

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Edgartown
Program Period: 2015
Current Dates: 04/01/15 - 04/30/15
Cumulative Dates: 01/01/15 - 04/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	2,742	1,228.87	1	3,172	5,311.63	2	81,731.45	6.5%
Low-Income Multi-Family	0	0.00	0	5,160	8,560.80	8	0.00	0.0%
LI Subtotal	2,742	1,228.87	1	8,332	13,872.43	10	81,731.45	
LI % of Total	1.2%	2.6%	3.8%	1.4%	8.2%	9.2%	12.3%	
Residential New Construction	0	0.00	0	22,351	7,000.00	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	5,769	803.56	1	0.00	0.0%
Res Home Energy	14,364	27,031.83	16	79,600	79,447.38	56	269,535.56	29.5%
Energy Star HVAC	772	150.00	1	25,603	11,050.00	19	0.00	0.0%
Energy Star Lighting	30,177	5,675.40	3	73,406	11,530.84	6	0.00	0.0%
Energy Star Appliance	2,380	2,220.00	3	11,139	8,499.92	10	0.00	0.0%
Res Subtotal	47,693	35,077.23	23	217,868	118,331.70	93	269,535.56	
Res % of Total	21.6%	74.7%	88.5%	37.5%	69.9%	85.3%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	19,028.64	0.0%
C&I Govt New Construction	0	0.00	0	0	1,208.75	1	27,051.24	4.5%
C&I Large Retrofit	0	0.00	0	0	0.00	0	32,858.84	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	53,604.19	0.0%
C&I Small Retrofit	0	0.00	0	23,284	10,318.10	3	73,286.94	14.1%
C&I Govt Small	0	0.00	0	0	0.00	0	54,240.65	0.0%
C&I Products & Services	170,742	10,674.00	2	331,634	25,674.00	2	52,465.90	48.9%
C&I Subtotal	170,742	10,674.00	2	354,918	37,200.85	6	312,536.40	
C&I % of Total	77.2%	22.7%	7.7%	61.1%	22.0%	5.5%	47.1%	
Report Total	221,178	46,980.10	26	581,118	169,404.98	109	663,803.41	
Budget Comparison					121,959.86		663,803.41	18.4%